

KEY FIGURES

Financial indicators	2017	2016	2015	2014	2013
Net sales, EUR million	1 808.1	1 872.9	1 917.1	1 988.7	2 113.2
Operating profit/loss (EBIT), EUR million	-40.3	9.7	9.6	55.5	11.7
% of net sales	-2.2	0.5	0.5	2.8	0.6
Operating profit/loss excluding non-recurring items, EUR million	-17.6	13.2	21.5	12.4	11.2
% of net sales	-1.0	0.7	1.1	0.6	0.5
Profit/loss before taxes, EUR million	-49.2	0.9	2.2	51.2	6.7
% of net sales	-2.7	0.0	0.1	2.6	0.3
Return on equity (ROE), %	-11.2	-0.9	0.4	13.4	2.4
Return on capital employed before taxes (ROCE), %	-6.3	2.1	2.3	9.7	4.0
Equity ratio, %	36.9	47.9	50.9	51.5	37.1
Net gearing ratio, %	59.3	33.5	33.8	31.8	82.0
Gross investments, EUR million	125.5	97.6	49.6	48.7	42.2
% of net sales	6.9	5.2	2.6	2.4	2.0
R&D expenses, EUR million	6.5	6.6	5.1	3.7	3.2
% of net sales	0.4	0.4	0.3	0.2	0.2
Employees, average	7 292	7 319	7 437	7 662	7 774

Per share data	2017	2016	2015	2014	2013
Earnings per share (EPS), undiluted, EUR	-0.84	-0.10	0.01	1.05	0.16
Earnings per share (EPS), diluted, EUR	-0.84	-0.10	0.01	1.05	0.16
Equity per share, EUR	6.23	7.31	7.63	8.09	7.41
Dividend paid per share, EUR	0.09*	0.16	0.14	0.49	0.10
Dividend payout ratio, undiluted, %	-10.7*	-160.4	2 378.9	46.7	62.1
Dividend payout ratio, diluted, %	-10.7*	-160.4	2 378.9	46.7	62.1
Effective dividend yield, %	2.9*	5.0	3.7	15.0	2.7
Price-to-earnings ratio (P/E)					
undiluted	-3.7	-32.0	647.4	3.1	23.3
diluted	-3.7	-32.0	647.4	3.1	23.3
Lowest trading price, EUR	2.96	2.89	3.24	3.12	3.29
Highest trading price, EUR	3.60	3.89	6.26	4.49	4.28
Middle price during the period, EUR	3.24	3.19	5.07	3.74	3.70
Share price at the end of the year, EUR	3.13	3.19	3.81	3.27	3.76
Market capitalisation, EUR million	169.1	172.3	205.6	202.9	195.9

Trading volume (1 000)	10 426	13 313	17 321	13 990	7 670
% of the average volume	19.3	24.7	32.1	25.9	14.2
Adjusted number of outstanding shares (1 000)					
average during financial period	54 018	54 006	53 973	53 973	53 973
at the end of financial period	54 018	54 018	53 973	53 973	53 973
fully diluted	54 018	54 018	53 973	53 973	53 973

* Based on the Board of Directors' proposal.